Technology Committee Proposal

• Technology Committee for past three years has been confronted by chasm between our vision for campus and the reality.
• Proposal began as a White Paper that was circulated in draft form
• Approved by President Stork on 4/15
• Provided to CCBT and Accreditation Committee
Technology Committee’s vision for campus

• All computers less than 5 years old
• A network that is faster, more secure and more reliable
• Wireless connectivity pervasive across campuses
• Integrated classroom technologies that are state of the art
• Processes that promote innovation and ongoing renewal / renovation
What stands between Cuesta of today and the Cuesta of tomorrow is:

• A Technology budget that supports the College’s Strategic Plan
• Institutional planning and budgeting that prioritizes the Technology funding that we have
• Transparency regarding processes and allocation of limited resources
The Technology Proposal seeks to:

• Develop a centralized planning and budgeting process for Technology
• Respond to the standards set by the ACCJC that establish
  – *regular and systematic planning, acquisition, maintenance and replacement of its Technology infrastructure, and existing and newly acquired Technology, and equipment to meet institutional needs, and*
  – *Integrate this process with other college planning, assessment, and resource allocation efforts.*
How will this work?

Graphic of ideal process
Technology Investment Lifecycle

Annual Technology Plan and Review – Oct / Nov

Assessments over 3 Cycles:
- Current Project Status (CS)
- Completed Project Cost (CS)
- Functional Value (Program)

The plan will document:
- Strategic Goals
- Available budget for next fiscal year

Implementation (Jul-Jun, Fiscal Year)
Detailed planning, purchase, installation, configuration, training, documentation.

IPPR (Due Feb)
Technology proposals must include supporting documentation for cost estimate.

Endorsed by:

P&B Committee (Apr / May)
Reviews and endorses Tech Comm selections

Technology Committee (Mar / Apr)
Reviews and prioritizes technology proposals

Start Here!

Cost Assessment
Comprehensive and realistic cost assessment is essential to a project’s success. Therefore, cost assessment should begin as soon feasible in order to provide Computer Services sufficient time.

Cost Est.

CS Work Order

Simple Request?

Yes

CS Provides Cost Est.

No

Proposal Deferred

Yes

Dean / VP Approval

No
Technology investment lifecycle

• The Technology Review and Plan will identify the strategic goals of Technology for the next funding cycle as well as the next 3-5 years
• The IPPR process will integrate Technology proposals to determine both priority and alignment with Strategic Goals for year.
• Comprehensive cost assessments for identified projects
• The strategically aligned proposals will go to the Technology Committee for evaluation and prioritization
• The Technology committee provides the list of prioritized projects with accurate budget estimates to the Planning and Budget Committee for approval
Some considerations.....

- Annual Technology Plan and Review will be published in the Fall (rather than the Spring)
- Dates in IPPR cycle must accommodate the new process
- Year-round cost appraisal of projects (no last minute requests for costs)
- Include Categorical, Foundation and Grant funding in cycle—may need for Foundation grants to be due in spring
- Technology Committee to meet more frequently
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